

COMPREHENSIVE PLAN PRIORITIES IN PROGRESS – FEBRUARY 2019

Project	Timeline	Approximate Investment
DOWNTOWN		
Public Art – Streetscape	2018-2019	See streetscape below
Adaptive Reuse Projects	2018-2019	\$600,000 State/\$750,000 Private
Dove Block redevelopment	2017-2019	\$1,900,000 State
20 E. Castle redevelopment	2017-2019	\$650,000 State/\$1.3 mil Private
Twisted Rail Brewery	2017-2019	\$475,000 State/\$300,000 Private
Smith Opera House	2017-2019	\$890,000 State/ TBD Private
Broadband Infrastructure Improvements	2017-2019	\$150,000 State
CORRIDORS		
Streetscape – Castle/Exchange	2018-2020	\$2 mil City/\$2.5 mil State
Streetscape – 5&20	2018-2020	\$2.2 mil City/\$2.2 State
LAKEFRONT AND OTHER KEY AMENITIES		
Long Pier Extension & Marina	2017-2020	\$750,000 City/ \$750,000 State
Public Beach Feasibility Study	2019-2020	
Ridgewood Park	2018-2019	\$175,000 City
Ice Rink Maintenance Improvements	2019	\$175,000 City/\$100,000 State
ECONOMIC ADVANCEMENT		
Food Access – AmeriCorps VISTA projects	2019-2020	\$6,500 City/\$12,000 HWS Housing /Federal \$10,000
HOUSING		
Lake Tunnel Solar Village (Solar Assembly Plant)	2017-2020	\$1.25 mil State/\$2 mil Private
OTHER – VALUES/VISION		
LED Streetlights	2017-2019	\$1.5 mil City/Payback anticipated
City Staff Triple Bottom Line Days	2017- Annual	Minimal
Inspire Community Leadership & Neigh. Engagement Activities	Annual	\$1,800-\$3,500 City
Community Compact – Complaint Process	2018-2019	None
Community Compact – Action Plan	2018-2019	(\$15,000 allocated City 2019)
Microenterprise Assistance Program	2014-2019	\$225,000 annually
WWTP – Class A Biosolid Product	Ongoing	Minimal
Compost Facility	2017-2019	\$182,000 County/Casella
Street Reconstruction – Various	Annual	\$1 mil to \$2.5 mil
ZONING		
Rewrite Funding Update	2019-2020	\$80,000 City/\$10,000 IDA

Recap of the Comprehensive Plan – Adoption August 2016

Our VISION – Who We Want to Be After Implementing the Comp Plan:

Beautiful, Prosperous, Equitable, Connected and Sustainable

Our VALUES – Who We Are Now That We Want to Strengthen and Not Diminish as We Work Towards our VISION

- Stewards of our *Natural Setting*
- Develop our *Uniquely Urban Character and Sense of Community*
- Pride of our *Multicultural Heritage*
- Maintaining our *Arts, Architectural and Recreational Assets*
- Growing a *Strong Economy*

Our GUIDING PRINCIPLES – How we make decisions

- Must prioritize
- Aim to balance the following three principles (at a minimum do no harm):
 - o ***Fiscally Responsible***
 - o ***Environmental Sustainable, and***
 - o ***Socially equitable***

PRIORITIES in the first 5 years

- Downtown
- Lakefront and other key amenities
- Corridors
- Economic Advancement
- Housing
- Zoning